

Notice is given that the Marlborough City Council Finance Committee will meet on the following dates and times in the City Council Chamber, 2nd floor, City Hall, 140 Main Street, Marlborough, MA to review the FY2007 Municipal Operating Budget submitted by Mayor Nancy Stevens:

FY07 Finance Committee Budget Hearings

Overview

May 8, 2006 – Mayor submits FY07 budget to City Council

May 10 – 17, 2006 – FINCOM Meetings with Departments Heads

May 22, 2006 – Public Hearing

FINCOM Meeting Schedule

Wednesday May 10, 2006 – 6:30 PM to 8:00 PM – Overview of Budget and file review

Thursday May 11, 2006 – 6:30 PM to 10:00 PM

Friday May 12, 2006 – 9:00 AM to 6:00 PM

Monday May 15, 2006 – 6:30 PM to 10:00 PM

Wednesday May 17, 2006 – 6:30 PM to 9:00 PM

Per Chairman Michael Ossing

Posted May 2, 2006

Wednesday May 10, 2006 – 6:30 PM to 8:00 PM – Overview of Budget and file review

- Mayor, Comptroller and Assessor provide overview of budget, revenue and growth projections, projected impact on tax rates and levy limit
- Review items in FINCOM files

Thursday May 11, 2006 – 6:30 PM to 10:00 PM

Time	Fund Name	Department Head
6:30 PM	1440 Assessor	T. Trodella
6:45 PM	1440 City Collector	D. Puleo
7:00 PM	1510 Law Office	D. Rider
7:15 PM	1520 Personnel Division	S. Ellis
7:30 PM	1550 Data Processing	M. Gibbs
7:45 PM	1610 City Clerk	J. Reynolds
8:00 PM	1620 Elections	J. Reynolds
8:15 PM	1650 License Commission	W. Bonin
8:30 PM	1740 Planning	A. Lima
8:45 PM	2440 Weights & Measures	J. Valarioti
9:00 PM	2930 Parking Clerk	B. Durand

Friday May 12, 2006 – 9:00 AM to 6:00 PM

Time	Fund Name	Department Head
9:00 AM	4210 Public Works Admin 4220 Engineering 4230 Snow – Ice 4330 Streets 4260 DPW Repair 4340 Forestry	R.LaFreniere
10:00 AM Fund 600 Sewer	8000 Sewer Service Fund 8100 East Waste Plant 8500 West Waste Plant 8600 Composting Plant	R.LaFreniere
10:30 AM Fund 610 Water	9000 Water Service Fund	R.LaFreniere
11:00 AM	2100 Police	M. Leonard
11:30 AM	2200 Fire	D. Adams
12:00 PM	2910 Civil Defense	D. Cusson
12:15 PM	Lunch	
1:00 PM	3000 School Dept	R. Boniface
2:00 PM	3900 Assabet Valley	G. Carlo
2:15 PM	1920 Building Maintenance	J. Ghiloni
2:45 PM	2410 Inspection	S. Reid
3:00 PM	5120 Health & Licensing	B. Landry
3:15 PM	5270 Human Services	R. Baker
3:30 PM	5290 Other Human Services	R. Baker
3:45 PM	5410 Council on Aging	A. Loveless
4:00 PM	5430 Veteran's Agency	G. Brown
4:15 PM	4920 Recreation	D. Grasso
4:30 PM	6920 Celebrations	D. Grasso
4:45 PM	6990 Ft. Meadow	L. Thomson
5:00 PM	TBD	
5:15 PM	TBD	

Monday May 15, 2006 – 6:30 PM to 10:30 PM

Time	Fund Name	Department Head
6:30 PM	6100 Library	B. Wolfe
6:45 PM	1110 City Council	A. Vigeant
7:00 PM	1210 Mayor's Office	N. Stevens
7:15 PM	1330 Comptroller	T. Abel
7:30 PM	1350 Auditor	B. Durand
7:45 PM	1930 Other Insurance 1940 Retirement Pension 1960 Workers Compensation 1970 Unemployment Compensation 1980 Health/Life Insurance 1990 Other Government 7100 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest 9300 Capital Projects	T. Abel
8:30 PM	3100 School Support 3800 Retirement of School Debt 3850 Debt – Interest Schools 3860 Short Term Interest School	T. Abel
9:15 PM Sewer Fund 600	1940 Retirement & Pension 1960 Workers Compensation 1980 Health/Life Insurance 1990 Other General Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest	T. Abel
10:00 PM Water Fund 610	1940 Retirement & Pension 1960 Workers Compensation 1980 Health/Life Insurance 1990 Other General Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest	T. Abel

Wednesday May 17, 2006 – 6:30 PM to 9:00 PM

- **Budget Summary**
- **Review of FINCOM file**